

State of Alaska FY2006 Governor's Operating Budget

Department of Health and Social Services Psychiatric Emergency Services Component Budget Summary

Component: Psychiatric Emergency Services

Contribution to Department's Mission

To protect and improve the quality of life for consumers impacted by mental disorders or illness.

Core Services

The Psychiatric Emergency Services component provides competitive grant funding to community mental health agencies for services intended to aid people in psychiatric crisis. The service array may include crisis intervention, brief therapeutic interventions to help stabilize the client, and follow-up services. Specialized services such as outreach teams and residential crisis/respite services are also included.

This is also the component that will respond to a Disaster and seek federal assistance if an event met the criteria for a Presidentially Declared Disaster.

FY2006 Resources Allocated to Achieve Results		
FY2006 Component Budget: \$6,824,200	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

A major issue facing the component is the current reluctance of some providers to work with high acuity clients, or clients experiencing the most dire need. Ongoing efforts to enact new service provider requirements will continue.

The Alaska Psychiatric Institute and other mental health service provider agencies in Alaska are experiencing difficulty recruiting psychiatrists, psychiatric nurses and other mental health professionals. Since there is a limited supply of psychiatrists and psychiatric nurses in the nation, they are in high demand and agencies in the country's more densely populated areas tend to be able to offer an employment/lifestyle package that is more attractive than Alaska can offer.

Consumer health and safety issues continue to be at the forefront of the Division's concerns. The 2001 legislature passed legislation requiring provider agencies to notify the Division in the case of consumers known to be missing, seriously injured or deceased, and the Division is continues to implement these regulations and operationalize this legislation.

Significant Changes in Results to be Delivered in FY2006

Services will remain stable in FY06.

Major Component Accomplishments in 2004

Served approximately 30,000 people many of whom were also served in other components when not in crisis. Ensuring that consumers in crisis are served quickly and appropriately, enables them to access stabilization and treatment services as needed and reduces the overall costs related to serving these individuals over the long-term and prevents even more serious long term consequences for the individuals needing emergency services.

DBH was awarded a Disaster Capacity Grant in FY04. The position included a full-time Disaster Planner/Coordinator which has been focusing on updating the previous disaster plans that focused on natural disasters. The previous mental health disaster plan is being updated to include all behavioral health services, terrorist attacks, additional integrated responses with other first and early responders, coordination with recovery workers, and includes coordination across all state departments and is reflective of the Homeland Defense command structure. Coordination is especially integrated with Public Health and the hospital association.

Statutory and Regulatory Authority

AS 47.30.520 - 620	Community Mental Health Services Act
AS 47.30.655 - 915	State Mental Health Policy
AS 47.30.011 - 061	Mental Health Trust Authority
7 AAC 78	Grant Programs
7 AAC 72	Civil Commitment
7 AAC 71	Community Mental Health Services

Contact Information
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**Psychiatric Emergency Services
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	29.9	0.0	0.0
73000 Services	9.5	761.0	452.5
74000 Commodities	12.4	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	5,490.3	6,371.7	6,371.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	5,542.1	7,132.7	6,824.2
Funding Sources:			
1002 Federal Receipts	146.7	670.8	670.8
1007 Inter-Agency Receipts	467.0	0.0	0.0
1037 General Fund / Mental Health	4,665.4	6,103.4	6,103.4
1092 Mental Health Trust Authority Authorized Receipts	263.0	358.5	50.0
Funding Totals	5,542.1	7,132.7	6,824.2

Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	146.7	670.8	670.8
Interagency Receipts	51015	467.0	0.0	0.0
Restricted Total		613.7	670.8	670.8
Total Estimated Revenues		613.7	670.8	670.8

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	6,103.4	670.8	358.5	7,132.7
Proposed budget decreases:				
-Adjustments to MHTAAR Funding	0.0	0.0	-308.5	-308.5
FY2006 Governor	6,103.4	670.8	50.0	6,824.2